

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2003

Reference No.: 2.5a.(3)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE (3) MINOR SHOPP SAFETY PROJECTS  
RESOLUTION FP 03-**

Attached is a listing of three (3) Minor State Highway Operation Protection Program (SHOPP) Safety projects totaling \$2,030,000. These projects have been designated in the California Transportation Commission's (Commission) proposed FY 03-04 SHOPP Allocation Plan.

## **Financial Resolution:**

Resolved, that \$2,030,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the three (3) projects.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(3) Minor SHOPP Safety Projects (Designated for Proposed Allocation Plan)</b>			<b>Resolution FP-03-</b>	
1 \$750,000 Plumas 02N-Plu-70 50.05/51.6	Near Quincy from 0.3 kilometer east of Massack Safety Roadside Rest Area to 0.1 kilometer east of Squirrel Creek Road. Install Icy Curve Warning System.	0C0501 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$75,000 \$675,000 \$750,000
2 \$750,000 Riverside 08S-Riv-86S R10.5/R11.5	In Coachella at Route 195. Install traffic signals and left turn lanes.	0C9901 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$750,000 \$750,000
3 \$530,000 Orange 12S-Ora-57 31.7/19.7	In Fullerton and Brea at Route 57/90 Separation. Widen the on-ramp to provide shoulders.	0F6001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$53,000 \$477,000 \$530,000